

**CITY OF KENORA**  
**POLICE VEHICLES & EQUIPMENT SUMMARY BUDGET REQUEST**  
**2008**

08-Mar-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Police Vehicles & Equipment								
Allocated pay & benefits	224	10,000	4,956	8,514	3,099	8,268	4,848	8,665
Materials & supplies	224	38,147	57,890	37,393	62,773	44,639	52,792	52,145
Fuel	224	39,950	42,328	37,450	55,399	39,130	57,407	61,750
<b>TOTAL EXPENDITURES</b>		88,097	105,175	83,357	121,271	92,037	115,046	122,560